

FY 25-26 Facility Project Needs

VISALIA	Funds Needed
Measure C - Driveway	Measure C
Measure C - Cedar Abatement	Measure C
Measure C - Promenade	Measure C
Measure C - University Center	Measure C
Measure C - Student Union	Measure C
Measure C - Plaza	Measure C
Pool/Baseball Fencing	100,000
Lot 7 Driveway Reroute	110,000
Tule Exterior Painting	60,000
Kern 712A (Ramy's Class) & 712B (Comp Lab)	150,000
Lodgepole 203/205	150,000
Giant Threads Relocation	50,000
Lodgepole 2nd Floor (Stacks / Finishes)	45,000
Lodgepole 1st Floor (MCC / Finishes)	300,000
Visalia Total	965,000

HANFORD	
Digital Marquee Upgrade	113,000
Hanford Total	113,000

TULARE	
AT&T Complex	100,000
Food Services Remodel	450,000
Plaza Shade Structures	250,000
Digital Marquee Upgrade	113,000
Tulare Total	913,000

District Total - Facilities 1,991,000

FY 25-26 Information Technology Needs

DISTRICT-WIDE	Funds Needed
Servers, WiFi, Computer Refresh, Audio/Visual	500,000

District Total - Information Technology 500,000

District-wide Grant Total 2,491,000